

## Sports Premium 2019/2020 Spending Plan

### 2019/2020 Summary

Total number of pupils: 386 (Aug 2019)

Sports Premium eligible pupils: 270

**Total Sports Premium allocated: £18 700** - £10 908 (October 2019) + £7792 (April 2020)

Sports Premium Funding	Costs	Focus Area
Opportunities to increase active participation in lunchtime games/ physical activities, sports & workshops	£1500	Bought in lunchtime games activities sessions (36 weeks x 1 day per week)
Maintain after-school activity provision – Football (Weekly) + Rotation of: Handball, Hockey, Dance & Cricket (2 days weekly)	£5263 (£38.70 per session x 4 x 34 weeks)	Four times a week active after-school club provision with sports coach (Years 1 – Year 6 pupils)
Increased sports participation in local competitions – Supervising teacher release.	£1000 (£100 x 10 ½ day sessions of teacher cover)	Pupils from range of classes to attend organised competitions through local sports partnership and schools network
Competition Entry Fees	£380 <small>(estimate)</small>	Estimate of entry fees/ participation fees and referee costs/ award shared costs
Transport costs for participation in competitions outside of walking distance	£975 <small>(estimate)</small>	Up to 6 x mini-bus hires for transporting pupils to & from competition venues outside of walking distance
Repairs and updates to outdoor gym trails for use in lunchtime games	£1130	Safety updates and replacement of components to ensure 'trim trails' in use for lunchtime and in PE sessions.
Contribution to next batch of training for ' <b>Peer Mediation</b> ' group to support behaviour in lunchtime activities	£350	Linked to playground buddy system and lunchtime games clubs activities.
Re-surfacing of nursery play area	£1700	Improved safety of outdoor play surface in nursery playground to encourage ball games, small gym and gross motor activities.
1 x extra term of swimming sessions (inc transport) to support aim of swimming 25m	£3102	Increase swimming provision from 3 terms to 4 terms for all Year 3 and Year 4 pupils
Playground games and equipment resources	£1200	Input from the school council on games and equipment for use at lunchtime focused on increased activity and participation.
London Broncos (rugby league) development programme	£2400	Provide targeted pupils with opportunities for developing resilience and perseverance skills through range of sports/ games activities & scenarios and sample 'new' active sport
<b>TOTAL</b>	<b>£19 000</b>	